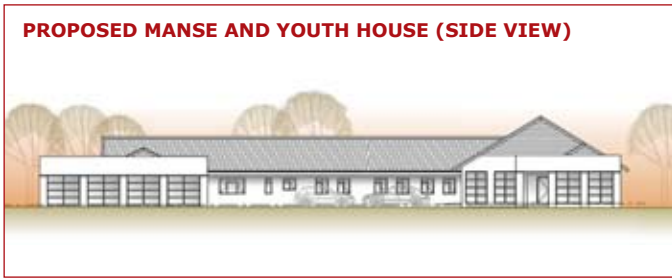


CURRENT MANSE AND YOUTH HOUSE



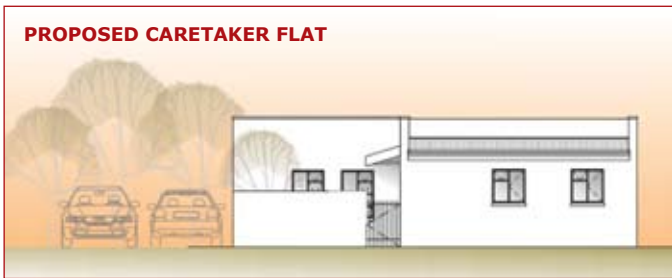
PROPOSED MANSE AND YOUTH HOUSE



PROPOSED MANSE AND YOUTH HOUSE (SIDE VIEW)

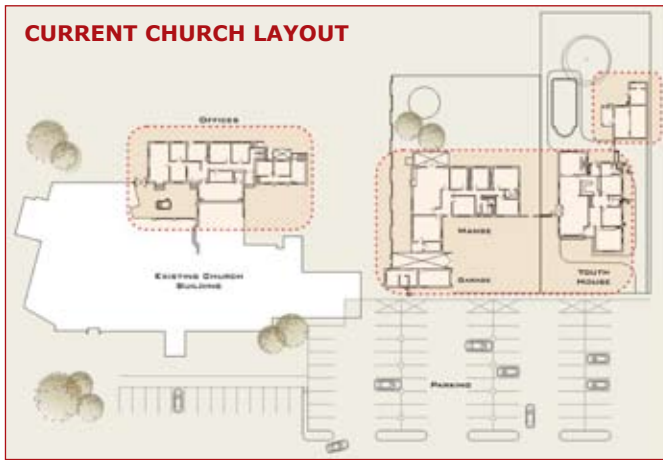


PROPOSED CURRENT OFFICES

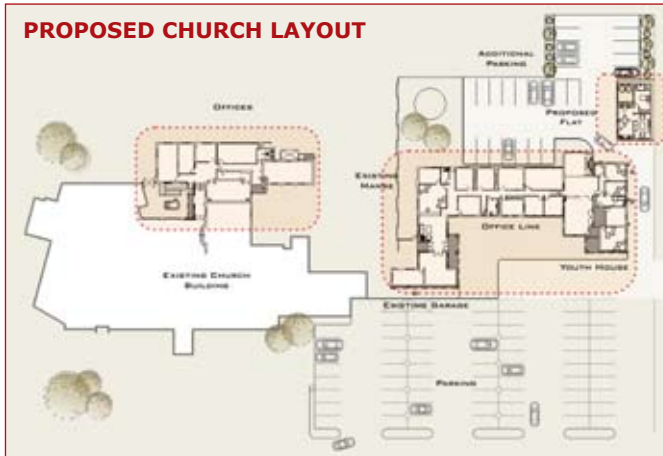


PROPOSED CARETAKER FLAT

CURRENT CHURCH LAYOUT



PROPOSED CHURCH LAYOUT



ESTIMATE OF PROPOSED COSTS FOR THE NEXT STEP

Purchase of the youth house	R800,000
Existing manse	R327,180
Replacement of carport and front façade	R368,334
Existing youth house	R175,902
Entrance porch alterations and front façade	R129,276
Existing garage	R254,220
Existing offices	R130,758
Extension and ramp to existing offices	R213,636
New office link	R388,056
Front and back parking areas	R536,256
Front parking area and filling of swimming pool	R150,708
Audio Visual Upgrade to complex	R200,000
Furniture, fittings and miscellaneous expenses	R325,674

Estimate of total funds needed R4,000,000



The Next Step

Resources

Community

Mission

WALMERMETH  DIST
AS DISCIPLES TO MAKE DISCIPLES

OUR PURPOSE...

...is to grow, train and equip all our members to be Christ-centred and Holy Spirit empowered, to reach out.

WE CELEBRATE OUR PRESENT REALITY...

...but to maintain is to lose ground!
So what is the next step?

THE NEXT STEP

Enhancement of our RESOURCES

Creating a resource for the COMMUNITY

Mobilising volunteers for MISSION

How do WE accomplish this?

We invite financial contributions to:

- general fund
- building fund
- mission fund
- caring fund

We need to increase our general income by 10% and we need to initiate building fund support.

THE PROCESS

Next 8 weeks:

Presentation to life groups & congregation.

10th May 2009:

Commitment and Celebration Sunday.

2nd Term:

Begin Teaching and Training in current venues.

Youth House Purchase:

As soon as possible!

By mid-year:

- Sanctuary and "Public" face upgrade
- New Teaching and Training venues
- Office relocations, caretaker flat, extra storage

By year-end or sooner:

- Coffee Shop development
- Parking

YOUR RESPONSE

1. Pray! Where is God calling you to be a part of the THE NEXT STEP?
2. Complete the pledge card.
3. Return it to the church at the Commitment and Celebration service on the 10th May 2009.

Be a part of the change!!

WALMERMETH⁺DIST

AS DISCIPLES TO MAKE DISCIPLES

MY PLEDGE

I promise to support the Lord's work at Walmer Methodist Church through:

1. Prayer support

2. Financial support

a. general running expenses

a monthly amount of R _____

starting on (date) _____

by stop order offering envelopes internet

b. The Next Step vision expenditure

an amount of R _____

This will be a once off amount

This will be a monthly amount starting on (date) _____

by stop order offering envelopes internet

3. Volunteering my services

(specify area/type of service)

This being a voluntary pledge I retain the right to review and change it if necessary.

Signature: _____

Name & Surname: _____

Contact Number: _____

E-mail address: _____

This pledge card is to be completed and returned on or before the "Celebration and Commitment Sunday" on 10 May 2009.

Account Name: Walmer Methodist Church

Bank: First National Bank

Branch: Walmer

Branch Code: 211-217

Account Number: 62027427104

